

TABLE OF SUPPLEMENTALS AND TRANSFERS FISCAL YEAR 2002

This section explains the changes made to the FY2002 operating budget during that fiscal year. As indicated in the Budget Guide at the beginning of this document, supplemental appropriations and transfers of appropriations from one agency to another can occur only if recommended by the County Executive and approved by the County Council.

Five bills and resolutions that changed agency operating appropriations were approved during FY2002. One bill recognized savings among agencies to assist in providing for unanticipated costs. Additional funding authorization was provided for the Drug Enforcement and Education Special Revenue Fund by CB-57-2002, and for the Information Technology Internal Service Fund by CB-56-2002.

Two Council resolutions were approved to adjust agency budgets for actual awards of grant funds. The increase in appropriations of grant funds totaled \$15,810,343. Budgets for twelve agencies and Non-Departmental were adjusted by these resolutions.

The following tables display amendments to the Current Expense Budget during FY2002.

ADOPTED GENERAL FUND BUDGET, CB-32-2001 (Effective 7/1/2001)	\$1,599,372,300
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CR-30-2002 Inter-departmental transfer for costs not included in agencies' FY2002 Approved Budgets.	\$(6,654,300)
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TOTAL REVISED FY2002 GENERAL FUND BUDGET	\$1,592,718,000
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SPECIAL REVENUE FUNDS SUPPLEMENTAL

CB-57-2002

\$350,500

Provided for an increase in the Drug Enforcement and Education Special Revenue fund to appropriate additional revenue from fund balance and to provide for unanticipated costs.

INTERNAL SERVICE FUNDS SUPPLEMENTAL

CB-56-2002

Provided additional revenue from the General Fund & Federal Funds to the Information Technology Internal Service Fund to fund costs that were not anticipated.

\$774,400

GRANT FUND SUPPLEMENTALS

CR-73-2001

\$2,610,107

Provided grant funding to County agencies either to increase funding for existing grant programs or to fund new programs.

CR-45-2002

\$13,200,236

Provided grant funding to County agencies either to increase funding for existing grant programs or to fund new programs.